Bishop Garrigan Schools
Strategic Plan
2016–2020

2011–2015 Strategic Plan
Continuing the Tradition, Expanding the Vision
Mission Statement

Bishop Garrigan Schools are dedicated to providing quality, parish supported, value centered Catholic education to students and families of north central Iowa. We seek to achieve a balance between Christian social conscience and academic excellence through a combination of belief in God, service to our fellow human beings, intellectual preparation, and physical development.
2011–2015 Accomplishments

Revised mission statement to emphasize parish commitment
Initiated Strong Catholic Families process
Clustered corporate parishes with priests
Conducted a capital campaign
Completed extensive interior room renovations
 Constructed a new addition at the BG Campus
Finished boiler controls at Seton Campus
Began building updates at Seton Campus
Moved grades 4–8 to the BG Campus
Updated technology speed, wireless and mobility
Instituted a 3 year financial projection plan
Developed a facilities progress plan
Provided PD for differentiated instruction
Started the summer academy
Implemented ASAP (After school achievement program)
Demographics and Trends

Transportation:
Bancroft shuttle, Humboldt shuttle, Cylinder, West Bend Route

Parishes with students attending Bishop Garrigan Schools: St Cecelia, St Michaels, St Joseph Bode, St Joseph Wesley, St Benedict, St Johns, Sacred Heart Livermore, St Peter and Paul, Sacred Heart Ledyard, St Mary Humboldt, Holy Family Emmetsburg, Sacred Heart Spencer
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<th>Year: Enrollment 15–16</th>
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<td>Totals</td>
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Enrollment K–12

467

Total Enrollment 3yr–12

478
Bishop Garrigan Schools
Funding Projection 2016–2020

Corporate Parish Investment 43%
Non-corporate parish 6%
Development 13 %
Tuition (MLTF) 38%
Bishop Garrigan Schools
Diocese of Sioux City
2015 Median Household Income
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Recommendations

In the following focus areas

Catholic Climate
Development/Enrollment
Facilities
Finance
School Improvement(SIAC)
Focus Area: Catholic School Climate

Recommendations:

Expand Strong Catholic Families Process

Review Sunday in contrast to school activities

Grow the importance of parish/school relationship (active parishioners)

Review parish cluster in regards to long term viability
Focus Area: Development/Enrollment

Recommendations:

Enhance recruitment and enrollment from area Catholic elementary schools

Study potential daycare with implementation if feasible

Review voucher and transfer awards for new families
Focus Area: Facilities

Recommendations:

Lighting updates at BG and Seton campuses

Boiler controls at BG campus

Finish BG building roof

Remodel for daycare at Seton campus (If feasible)

West parkway on McCoy Street redone

Back parking lot surfacing
Focus Area: Finance

Recommendations:

Complete pledges from 2013 campaign

Retire debt on new addition

Plan for potential campaign

Grow staff endowment and wages

Support ESA’s in conjunction with diocese
Focus Area: SIAC

Recommendations:

Continue with technology updates

Expand summer academy

Enhance testing to monitor student growth

Continue to research and implement meaningful professional development