

Bishop Garrigan Schools

Strategic Plan

2016–2020

2011–2015 Strategic Plan
Continuing the Tradition, Expanding the Vision

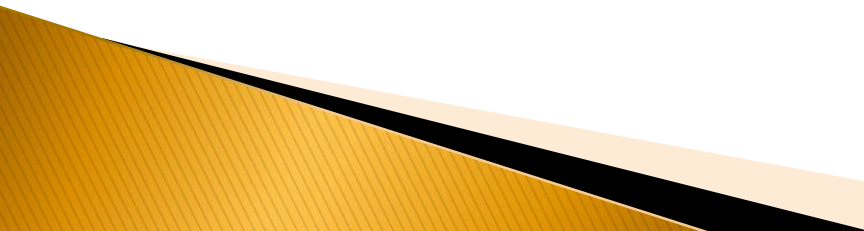


Mission Statement

Bishop Garrigan Schools are dedicated to providing quality, parish supported, value centered Catholic education to students and families of north central Iowa. We seek to achieve a balance between Christian social conscience and academic excellence through a combination of *belief in God*, service to our fellow human beings, intellectual preparation, and physical development.

2011–2015 Accomplishments

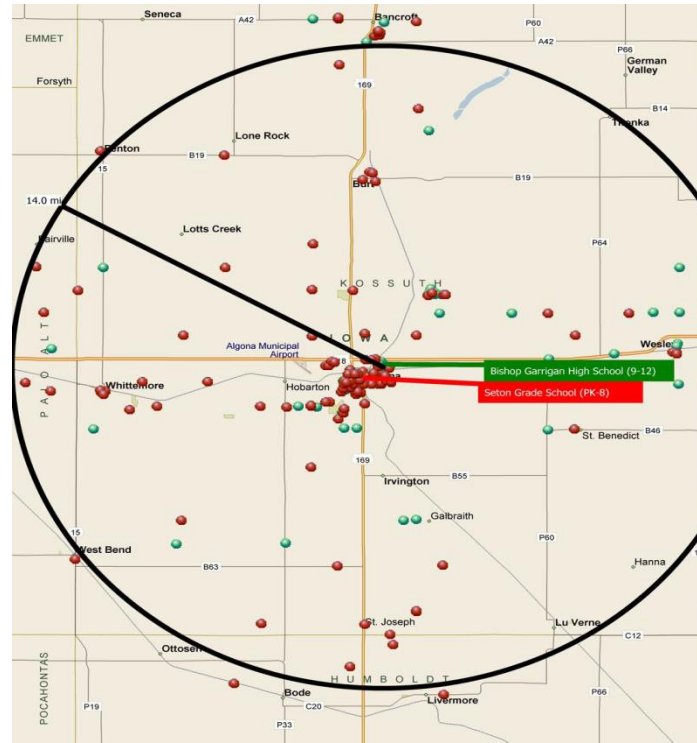
Revised mission statement to emphasize parish commitment
Initiated Strong Catholic Families process
Clustered corporate parishes with priests
Conducted a capital campaign
Completed extensive interior room renovations
Constructed a new addition at the BG Campus
Finished boiler controls at Seton Campus
Began building updates at Seton Campus
Moved grades 4–8 to the BG Campus
Updated technology speed, wireless and mobility
Instituted a 3 year financial projection plan
Developed a facilities progress plan
Provided PD for differentiated instruction
Started the summer academy
Implemented ASAP (After school achievement program)



Demographics and Trends

Transportation:

Bancroft shuttle,
Humboldt shuttle,
Cylinder, West Bend
Route



Parishes with students attending Bishop Garrigan Schools: St Cecelia, St Michaels, St Joseph Bode, St Joseph Wesley, St Benedict, St Johns, Sacred Heart Livermore, St Peter and Paul, Sacred Heart Ledyard, St Mary Humboldt, Holy Family Emmetsburg, Sacred Heart Spencer

Enrollment Projection

Year: Enrollment 15-16

	Corporates					NonCor										Totals
	St. Mich	St. Ben	Wesley	St. Cecelia	Bode	St Jhn	L'yard	L'more	WB	HolyFam	St Pat	H'boldt	Spencer	Protestant		
3 yr old						0	0	0	0	0	0	0	0	0	0	
4 yr old								0		0	0	0	0		0	
K-Prep	1	1	1	2	0	1	0	0	2	0	0	0	0	3	11	
K	3	1	1	19	2	2	1	0	1	0	0	0	0	3	33	
1	2	3	3	14	1	3	0	0	0	0	1	0	0	1	28	
2	2	1	1	20	1	3	0	1	0	0	0	0	0	4	33	
3	3	2	3	20	2	4	0	1	3	0	0	0	0	2	40	
4	1	3	0	24	1	3	0	0	0	1	1	0	0	4	38	
5	3	2	0	18	1	7	1	1	0	0	0	0	1	2	36	
6	1	2	2	19	2	2	0	1	0	0	1	0	0	5	35	
7	4	1	1	26	1	3	0	1	0	1	0	0	1	1	40	
8	5	0	0	21	1	6	1	1	0	0	0	0	0	2	37	
Totals	24	15	11	181	12	33	3	6	4	2	3	0	2	24	320	
9	4	1	2	17	3	7	0	0	0	0	1	1	1	0	37	
10	2	2	1	25	1	1	0	0	1	1	1	0	0	1	36	
11	3	1	1	22	4	3	0	1	1	0	0	1	0	2	39	
12	4	2	4	22	0	2	0	1	0	0	0	0	0	0	35	
Totals	13	6	8	86	8	13	0	2	2	1	2	2	1	3	147	
Enrollment K-12	467															
Total Enrollment 3yr-12	478															

Bishop Garrigan Schools Funding Projection 2016–2020

Corporate Parish Investment 43%
Non-corporate parish 6%
Development 13 %
Tuition (MLTF) 38%



**Bishop Garrigan
Schools
Diocese of Sioux City
2015 Median
Household Income**

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Recommendations

In the following focus areas

Catholic Climate

Development/Enrollment

Facilities

Finance

School Improvement(SIAC)

Focus Area: Catholic School Climate

Recommendations:

Expand Strong Catholic Families Process

Review Sunday in contrast to school activities

Grow the importance of parish/school relationship (active parishioners)

Review parish cluster in regards to long term viability

Focus Area: Development/Enrollment

Recommendations:

Enhance recruitment and enrollment from area Catholic elementary schools

Study potential daycare with implementation if feasible

Review voucher and transfer awards for new families

Focus Area: Facilities

Recommendations:

Lighting updates at BG and Seton campuses

Boiler controls at BG campus

Finish BG building roof

Remodel for daycare at Seton campus (If feasible)

West parkway on McCoy Street redone

Back parking lot surfacing

Focus Area: Finance

Recommendations:

Complete pledges from 2013 campaign

Retire debt on new addition

Plan for potential campaign

Grow staff endowment and wages

Support ESA's in conjunction with diocese

Focus Area: SIAC

Recommendations:

Continue with technology updates

Expand summer academy

Enhance testing to monitor student growth

Continue to research and implement meaningful professional development